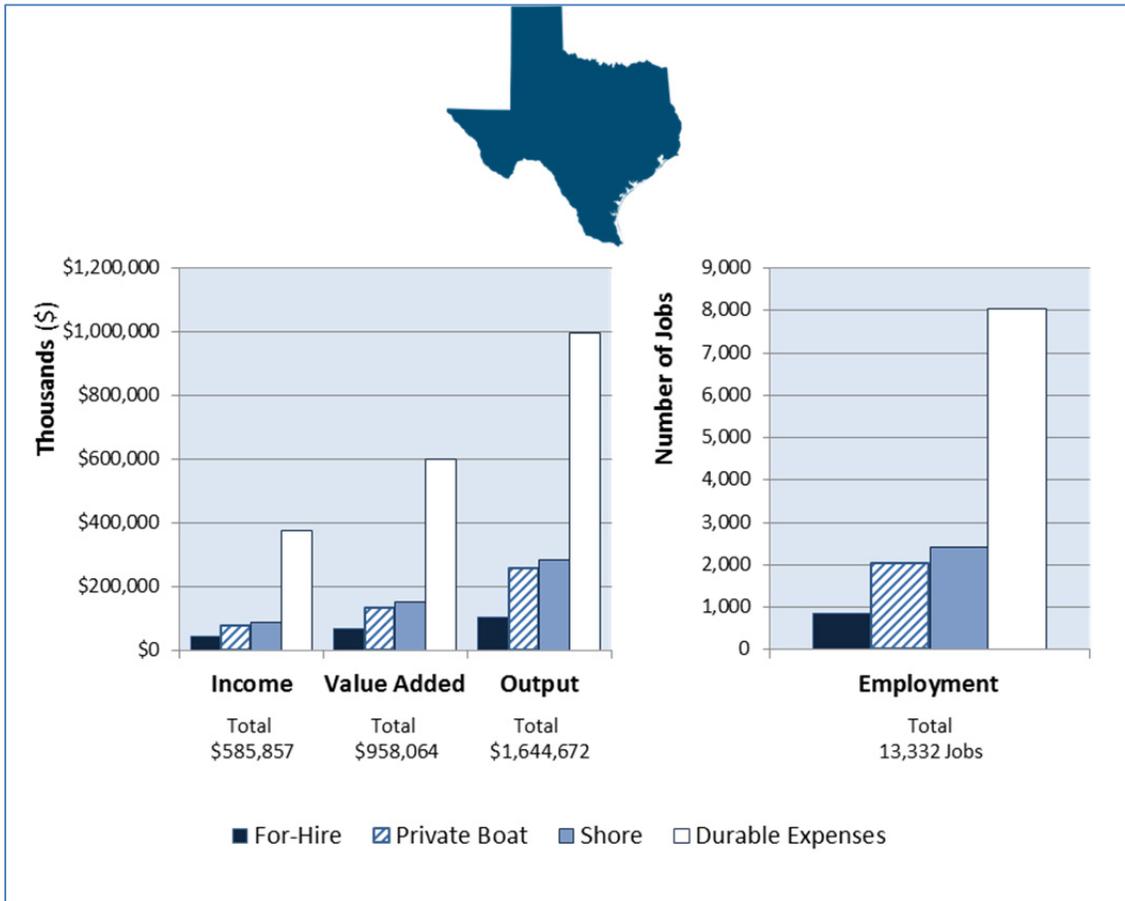


Texas

Figure TX_1. Total Economic Impacts Generated in Texas in 2011



Total angler expenditures on marine recreational fishing in Texas were \$1.4 billion in 2011. Trip expenditures were \$402 million and expenditures on durable goods were \$1 billion. Marine angling trip expenditures were 29% of total angling expenditures and durable good expenditures were the remaining 71%. For-hire fishing trip expenditures totaled \$62 million, private boat trip expenditures totaled \$162 million, and shore fishing trips totaled \$178 million. Mean trip expenditures by residents on for-hire fishing trips were \$410.54, \$182.87 on private boat trips, and \$156.53 for shore trips. Non-resident mean trip expenditures were \$460.30, \$181.64, and \$186.45 respectively. Residents spent \$373 million on trip expenses; \$57 million on for-hire trips, \$153 million on private boat trips, and \$163 million on shore trips. Non-residents spent \$29 million on trip expenses; \$4.6 million on for-hire trips, \$9 million on private boat trips, and \$15 million on shore trips. Resident spending on durable goods purchased in Texas totaled \$979 million; non-resident spending on durable goods totaled \$22 million. Marine recreational fishing in Texas contributed 13 thousand jobs to the state's economy, generated \$1.6 billion in output (sales), \$958 million to the state's gross domestic product, and \$586 million in income. Trip expenditures generated approximately 5.3 thousand jobs and durable expenses generated 8 thousand jobs. Marine angling trip expenditures supported 40% of total employment, and durable expenditures supported the remaining 60%.

Table TX_1. Total Economic Impacts Generated in Texas in 2011

Expense Type	Fishing Mode	Expense (\$1,000's)	Economic Contribution			
			Employment (Jobs)	Income (\$1,000's)	Value Added (\$1,000's)	Output (\$1,000's)
Trip Expenses	For-Hire	\$61,617	842	\$44,174	\$68,244	\$104,649
	Private Boat	\$162,045	2,021	\$77,257	\$135,933	\$256,920
	Shore	\$177,853	2,427	\$87,109	\$152,220	\$284,745
	All Modes	\$401,514	5,291	\$208,540	\$356,397	\$646,314
Durable Expenses		\$1,001,002	8,042	\$377,317	\$601,667	\$998,358
Total Expenses		\$1,402,517	13,332	\$585,857	\$958,064	\$1,644,672

Table TX_2. Federal and State Tax Impacts Generated in Texas in 2011

Description	Employee Compensation	Proprietor Income	Indirect Business Tax	Households	Corporations	Total
	(\$1,000's)					
State and Local Tax	\$1,266	\$0	\$104,408	\$4,484	\$3,024	\$113,182
Federal Tax	\$54,690	\$5,094	\$16,143	\$42,738	\$12,156	\$130,821
Total	\$55,956	\$5,094	\$120,551	\$47,222	\$15,180	\$244,003

Table TX_3:
Mean Expenditures by Mode and Resident Status in Texas, 2011

Texas		Resident Status			
Expenditure Type	MODE	Expenditure Category	Resident	Non-Resident	All Anglers
Trips	For-Hire	Auto Fuel	\$54.94	\$85.63	\$62.18
		Auto Rental	\$0.00	\$22.57	\$5.32
		Bait	\$4.26	\$2.55	\$3.84
		Boat Rental	\$6.72	\$5.89	\$6.52
		Charter Fees	\$205.77	\$152.20	\$192.61
		Crew Tips	\$13.86	\$19.65	\$15.33
		Fish Processing	\$0.00	\$0.29	\$0.07
		Food from Grocery Stores	\$34.16	\$27.89	\$32.68
		Food from Restaurants	\$37.31	\$30.41	\$35.69
		Gifts & Souvenirs	\$8.13	\$24.83	\$12.24
		Ice	\$5.45	\$2.42	\$4.73
		Lodging	\$38.56	\$67.44	\$45.64
		Parking & Site Access	\$0.58	\$4.64	\$1.57
		Public Transportation	\$0.00	\$13.55	\$3.23
		Tournament Fees	\$0.00	\$0.11	\$0.03
		Trip Total		\$410.54	\$460.30
	Private Boat	Auto Fuel	\$46.06	\$36.93	\$45.41
		Auto Rental	\$0.00	\$14.27	\$1.02
		Bait	\$13.60	\$10.20	\$13.36
		Boat Fuel	\$32.99	\$16.11	\$31.77
		Boat Rental	\$1.98	\$0.66	\$1.88
		Charter Fees	\$0.00	\$0.00	\$0.00
		Fish Processing	\$0.00	\$0.00	\$0.00
		Food from Grocery Stores	\$32.74	\$15.64	\$31.53
		Food from Restaurants	\$23.84	\$28.68	\$24.18
		Gifts & Souvenirs	\$1.70	\$8.94	\$2.22
		Ice	\$4.19	\$3.17	\$4.12
		Lodging	\$22.35	\$21.35	\$22.28
		Parking & Site Access	\$1.68	\$1.59	\$1.67
		Public Transportation	\$0.00	\$21.37	\$1.53
		Tournament Fees	\$1.74	\$2.71	\$1.81
		Trip Total		\$182.87	\$181.64
	Shore	Auto Fuel	\$44.52	\$47.26	\$44.73
		Auto Rental	\$0.04	\$3.16	\$0.29
		Bait	\$12.33	\$10.35	\$12.17
		Boat Rental	\$0.00	\$0.00	\$0.00
		Fish Processing	\$0.00	\$0.09	\$0.01
		Food from Grocery Stores	\$33.16	\$32.21	\$33.08
		Food from Restaurants	\$24.39	\$24.82	\$24.42
		Gifts & Souvenirs	\$3.04	\$10.24	\$3.61
		Ice	\$2.87	\$3.50	\$2.92
		Lodging	\$33.84	\$48.66	\$35.01
Parking & Site Access		\$2.33	\$2.60	\$2.35	
Public Transportation		\$0.02	\$3.56	\$0.30	
Tournament Fees		\$0.00	\$0.00	\$0.00	
Trip Total			\$156.53	\$186.45	\$158.90

Table TX_3 Cont.:
Mean Expenditures by Mode and Resident Status in Texas, 2011

Texas		Resident Status		
Expenditure Type	Expenditure Category	Resident	Non-Resident	All Anglers
Durable	Tackle	\$96.42	\$30.16	\$90.53
	Rods & Reels	\$115.22	\$34.90	\$108.08
	Spearfishing Gear	\$0.00	\$0.00	\$0.00
	Binoculars	\$7.77	\$0.00	\$7.06
	Camping Equipment	\$17.40	\$1.37	\$15.95
	Clothing	\$40.50	\$4.08	\$37.18
	Club Dues	\$4.55	\$0.04	\$4.15
	License Fees	\$34.90	\$38.50	\$35.22
	Magazine Subscriptions	\$10.32	\$0.74	\$9.44
	Taxidermy	\$0.56	\$0.00	\$0.51
	New Boat Purchase	\$422.82	\$85.17	\$391.15
	Used Boat Purchase	\$0.00	\$1.43	\$0.13
	New Canoe Purchase	\$7.35	\$0.00	\$6.65
	Used Canoe Purchase	\$0.00	\$0.00	\$0.00
	New Accessory Purchase	\$20.28	\$0.24	\$18.40
	Used Accessory Purchase	\$0.00	\$0.00	\$0.00
	Boat Insurance	\$35.20	\$0.15	\$31.91
	Boat Maintenance	\$46.30	\$1.03	\$42.03
	Boat Registration	\$14.20	\$0.16	\$12.89
	Boat Storage	\$27.03	\$0.21	\$24.50
	Boat Purchase Fees	\$22.74	\$4.25	\$21.00
	New Vehicle Purchase	\$279.55	\$0.00	\$253.99
	Used Vehicle Purchase	\$50.90	\$0.00	\$46.25
	Vehicle Insurance	\$21.90	\$0.00	\$19.88
	Vehicle Maintenance	\$13.26	\$0.00	\$12.04
	Vehicle Registration	\$2.90	\$0.00	\$2.63
	Vehicle Purchase Fees	\$26.91	\$0.00	\$24.45
	New Home Purchase	\$52.96	\$112.05	\$58.33
	Second Home Insurance	\$2.41	\$0.00	\$2.19
	Second Home Maintenance	\$4.89	\$0.00	\$4.44
	Second Home Property Taxes	\$14.40	\$2.21	\$13.30
	Second Home Purchase Fees	\$7.93	\$4.01	\$7.58
	Real Estate Commissions	\$28.20	\$6.72	\$26.25
Total Annual		\$1,429.75	\$327.41	\$1,328.09

Table TX_4:

Total Expenditures by Mode and Resident Status in Texas, 2011 (\$1,000s)

Texas		Resident Status				
Expenditure Type	MODE	Expenditure Category	Resident	Non-Resident	All Anglers	
Trip	For-Hire	Auto Fuel	\$7,628	\$859	\$8,487	
		Auto Rental	\$0	\$226	\$226	
		Bait	\$591	\$26	\$617	
		Boat Rental	\$933	\$59	\$992	
		Charter Fees	\$28,569	\$1,526	\$30,095	
		Crew Tips	\$1,924	\$197	\$2,121	
		Fish Processing	\$0	\$3	\$3	
		Food from Grocery Stores	\$4,743	\$280	\$5,022	
		Food from Restaurants	\$5,180	\$305	\$5,485	
		Gifts & Souvenirs	\$1,129	\$249	\$1,378	
		Ice	\$757	\$24	\$781	
		Lodging	\$5,354	\$676	\$6,030	
		Parking & Site Access Fees	\$81	\$47	\$127	
		Public Transportation	\$0	\$136	\$136	
		Tournament Fees	\$0	\$1	\$1	
		For-Hire Trip Total		\$57,001	\$4,616	\$61,617
		Private Boat	Auto Fuel	\$38,552	\$1,827	\$40,379
	Auto Rental		\$0	\$706	\$706	
	Bait		\$11,383	\$504	\$11,888	
	Boat Fuel		\$27,613	\$797	\$28,409	
	Boat Rental		\$1,657	\$33	\$1,690	
	Charter Fees		\$0	\$0	\$0	
	Fish Processing		\$0	\$0	\$0	
	Food from Grocery Stores		\$27,403	\$774	\$28,177	
	Food from Restaurants		\$19,954	\$1,418	\$21,373	
	Gifts & Souvenirs		\$1,423	\$442	\$1,865	
	Ice		\$3,507	\$157	\$3,664	
	Lodging		\$18,707	\$1,056	\$19,763	
	Parking & Site Access Fees		\$1,406	\$79	\$1,485	
	Public Transportation		\$0	\$1,057	\$1,057	
	Tournament Fees		\$1,456	\$134	\$1,590	
	Private Boat Trip Total			\$153,062	\$8,983	\$162,045
	Shore		Auto Fuel	\$46,292	\$3,823	\$50,115
		Auto Rental	\$42	\$256	\$297	
		Bait	\$12,821	\$837	\$13,658	
		Boat Rental	\$0	\$0	\$0	
		Fish Processing	\$0	\$7	\$7	
		Food from Grocery Stores	\$34,480	\$2,605	\$37,085	
		Food from Restaurants	\$25,361	\$2,008	\$27,368	
		Gifts & Souvenirs	\$3,161	\$828	\$3,989	
		Ice	\$2,984	\$283	\$3,267	
		Lodging	\$35,187	\$3,936	\$39,123	
		Parking & Site Access Fees	\$2,423	\$210	\$2,633	
		Public Transportation	\$21	\$288	\$309	
		Tournament Fees	\$0	\$0	\$0	
Shore Trip Total			\$162,772	\$15,081	\$177,853	
ALL TRIP MODES TOTAL			\$372,835	\$28,680	\$401,515	

Table TX_4 Cont.:

Total Expenditures by Mode and Resident Status in Texas, 2011 (\$1,000s)

Texas		Resident Status		
Expenditure Type	Expenditure Category	Resident	Non-Resident	All Anglers
Durable	Tackle	\$66,048	\$1,991	\$68,038
	Rods & Reels	\$78,926	\$2,303	\$81,229
	Spearfishing Gear	\$0	\$0	\$0
	Binoculars	\$5,322	\$0	\$5,322
	Camping Equipment	\$11,919	\$90	\$12,009
	Clothing	\$27,743	\$269	\$28,012
	Club Dues	\$3,117	\$3	\$3,119
	License Fees	\$23,907	\$2,541	\$26,448
	Magazine Subscriptions	\$7,069	\$49	\$7,118
	Taxidermy	\$384	\$0	\$384
	New Boat Purchase	\$289,632	\$5,621	\$295,253
	Used Boat Purchase	\$0	\$94	\$94
	New Canoe Purchase	\$5,035	\$0	\$5,035
	Used Canoe Purchase	\$0	\$0	\$0
	New Accessory Purchase	\$13,892	\$16	\$13,908
	Used Accessory Purchase	\$0	\$0	\$0
	Boat Insurance	\$24,112	\$10	\$24,122
	Boat Maintenance	\$31,716	\$68	\$31,783
	Boat Registration	\$9,727	\$11	\$9,738
	Boat Storage	\$18,516	\$14	\$18,529
	Boat Purchase Fees	\$15,577	\$281	\$15,857
	New Vehicle Purchase	\$191,492	\$0	\$191,492
	Used Vehicle Purchase	\$34,867	\$0	\$34,867
	Vehicle Insurance	\$15,002	\$0	\$15,002
	Vehicle Maintenance	\$9,083	\$0	\$9,083
	Vehicle Registration	\$1,987	\$0	\$1,987
	Vehicle Purchase Fees	\$18,433	\$0	\$18,433
	New Home Purchase	\$36,278	\$7,395	\$43,673
	Second Home Insurance	\$1,651	\$0	\$1,651
	Second Home Maintenance	\$3,350	\$0	\$3,350
	Second Home Property Taxes	\$9,864	\$146	\$10,010
	Second Home Purchase Fees	\$5,432	\$265	\$5,697
	Real Estate Commissions	\$19,317	\$444	\$19,761
	Total Annual		\$979,392	\$21,610
TRIP AND DURABLE GRAND TOTAL		\$1,352,227	\$50,290	\$1,402,517